

CORPORACION AUTONOMA REGIONAL DEL CENTRO DE ANTIOQUIA
EJECUCION PRESUPUESTAL DE GASTOS
MARZO 31 DE 2023

Rubro	Nombre Rubro	Presupuesto Inicial	Adiciones	Traslados	Reducciones	Presupuesto Definitivo	Certificados Acumulados	Compromisos Acumulados	Obligaciones Obligaciones	Pagos Acumulados
20232	FUNCIONAMIENTO	32,042,011,959	827,071,849	-	-	32,869,083,808	24,074,010,782	6,860,301,237	5,794,648,437	5,760,498,920
20232 1 0001	Gastos de personal	5,782,000,001	-	-	-	5,782,000,001	5,782,000,001	1,186,717,545	1,186,717,545	1,186,717,545
20232 1 0002	Adquisici n de bienes y servicios	2,811,999,999	661,071,849	-	-	3,473,071,848	1,907,771,356	1,518,008,544	526,899,078	526,899,078
20232 1 0003	Transferencias corrientes	16,265,427,392	166,000,000	-	-	16,431,427,392	16,089,199,425	3,888,264,890	3,813,748,947	3,813,748,947
20232 1 0008	Gastos por tributos multas sanciones e i	640,000,000	-	-	-	640,000,000	295,040,000	267,310,258	267,282,867	233,133,350
20232 2	Servicio de la deuda	6,542,584,567	-	-	-	6,542,584,567	-	-	-	-
20232 2 0002	Servicio de la deuda p blica interna	6,542,584,567	-	-	-	6,542,584,567	-	-	-	-
20232 2 0002 004	Aportes al Fondo de contingencias	6,542,584,567	-	-	-	6,542,584,567	-	-	-	-
20235	inversion	131,984,671,438	48,581,776,116	-	-	180,566,447,554	148,221,346,724	97,326,169,702	23,785,729,082	23,454,119,219
20235 1	Protegiendo ecosistemas naturales	16,560,626,204	10,225,909,385	-	-	26,786,535,589	23,286,863,835	16,439,481,224	2,822,584,055	2,520,310,215
20235 1 3202	conservacion de la biodiversidad y sus se	16,560,626,204	10,225,909,385	-	-	26,786,535,589	23,286,863,835	16,439,481,224	2,822,584,055	2,520,310,215
20235 1 3202 900	intersubsectorial medio ambiente	16,560,626,204	10,225,909,385	-	-	26,786,535,589	23,286,863,835	16,439,481,224	2,822,584,055	2,520,310,215
20235 1 3202 900 01	PROTEGIENDO ECOSISTEMAS NATUF	8,652,167,182	6,727,492,186	250,000,000	-	15,629,659,368	14,008,171,947	11,500,462,065	1,751,639,275	1,751,505,275
20235 1 3202 900 02	CONECTANDO ECOSISTEMAS NATUR	7,908,459,022	3,498,417,199	250,000,000	-	11,156,876,221	9,278,691,888	4,939,019,159	1,070,944,780	768,804,940
20235 2	Agua para la vida	27,131,663,086	18,935,756,008	-	-	46,067,419,094	37,723,622,964	30,600,037,204	3,104,097,663	3,103,673,900
20235 2 3203	gestionn integral del recurso hidrico	27,131,663,086	18,935,756,008	-	-	46,067,419,094	37,723,622,964	30,600,037,204	3,104,097,663	3,103,673,900
20235 2 3203 900	intersubsectorial medio ambiente	27,131,663,086	18,935,756,008	-	-	46,067,419,094	37,723,622,964	30,600,037,204	3,104,097,663	3,103,673,900
20235 2 3203 900 03	PLANIFICANDO EL USO Y MANEJO DE	7,219,812,549	4,617,978,820	130,363,299	-	11,968,154,668	11,246,698,826	10,262,063,024	802,286,596	801,862,833
20235 2 3203 900 04	CONTRIBUYENDO A LA SOSTENIBILID	19,911,850,537	14,317,777,188	130,363,299	-	34,099,264,426	26,476,924,138	20,337,974,180	2,301,811,067	2,301,811,067
20235 3	Modelo de ocupaci n sostenible	11,322,124,153	4,401,828,098	-	-	15,723,952,251	11,153,710,315	8,395,826,630	1,448,942,431	1,448,788,431
20235 3 3205	ordenamiento ambiental territorial	3,988,354,049	1,567,313,340	-	-	5,555,667,389	5,378,661,697	4,168,557,221	947,841,233	947,687,233
20235 3 3205 900	intersubsectorial medio ambiente	3,988,354,049	1,567,313,340	-	-	5,555,667,389	5,378,661,697	4,168,557,221	947,841,233	947,687,233
20235 3 3205 900 05	Direccionando la ocupaci n del territorio	3,963,875,276	1,567,313,340	-	-	5,531,188,616	5,354,182,924	4,161,841,329	941,125,341	940,971,341
20235 3 3206	gestion del cambio climatico para un des:	7,333,770,104	2,834,514,759	-	-	10,168,284,863	5,775,048,619	4,227,269,410	501,101,198	501,101,198
20235 3 3206 900	intersubsectorial medio ambiente	7,333,770,104	2,834,514,759	-	-	10,168,284,863	5,775,048,619	4,227,269,410	501,101,198	501,101,198
20235 3 3206 900 06	CONSTRUYENDO TERRITORIOS RESII	7,333,770,104	2,834,514,759	-	-	10,168,284,863	5,775,048,619	4,227,269,410	501,101,198	501,101,198
20235 4	H bitat y h bitos de vida sostenible	11,262,181,744	5,751,046,218	-	-	17,013,227,962	14,370,157,899	10,474,139,992	1,740,662,460	1,740,662,460
20235 4 3201	fortalecimiento del desempe o ambiental	11,262,181,744	5,751,046,218	-	-	17,013,227,962	14,370,157,899	10,474,139,992	1,740,662,460	1,740,662,460
20235 4 3201 900	intersubsectorial medio ambiente	11,262,181,744	5,751,046,218	-	-	17,013,227,962	14,370,157,899	10,474,139,992	1,740,662,460	1,740,662,460
20235 4 3201 900 07	Construyendo escenarios y h bitos econo	2,426,371,602	1,531,210,817	500,000,000	-	3,457,582,419	3,245,333,345	2,285,223,125	646,656,868	646,656,868
20235 4 3201 900 08	Consolidando h bitat y h bitos sostenibles	8,835,810,142	4,219,835,401	500,000,000	-	13,555,645,543	11,124,824,554	8,188,916,867	1,094,005,592	1,094,005,592
20235 5	Conectados por el ambiente	65,708,076,251	9,267,236,406	-	-	74,975,312,657	61,686,991,710	31,416,684,651	14,669,442,473	14,640,684,213
20235 5 3208	Educacion ambiental	1,393,119,536	1,855,975	-	-	1,394,975,511	725,227,601	417,507,274	107,077,610	106,598,290
20235 5 3208 900	intersubsectorial medio ambiente	1,393,119,536	1,855,975	-	-	1,394,975,511	725,227,601	417,507,274	107,077,610	106,598,290
20235 5 3208 900 11	PARTICIPANDO EN LO AMBIENTAL	1,393,119,536	1,855,975	-	-	1,394,975,511	725,227,601	417,507,274	107,077,610	106,598,290
20235 5 3299	Fortalecimiento de la gestion y direccion	64,314,956,715	9,265,380,431	-	-	73,580,337,146	60,961,764,109	30,999,177,377	14,562,364,863	14,534,085,923
20235 5 3299 900	intersubsectorial medio ambiente	64,314,956,715	9,265,380,431	-	-	73,580,337,146	60,961,764,109	30,999,177,377	14,562,364,863	14,534,085,923
20235 5 3299 900 09	Promoviendo la legalidad ambiental	33,394,778,640	2,821,594,166	-	-	36,216,372,806	33,688,027,871	11,649,965,599	6,788,890,679	6,779,087,139
20235 5 3299 900 10	FORTALECIENDO LOS ACTORES PAR	30,844,853,198	6,443,786,265	-	-	37,288,639,463	27,198,411,361	19,330,443,599	7,754,706,005	7,736,230,605
TOTAL		164,026,683,397	49,408,847,965	-	-	213,435,531,362	172,295,357,506	41,140,173,856	29,580,377,519	29,214,618,139