

CORPORACION AUTONOMA REGIONAL DEL CENTRO DE ANTIOQUIA
EJECUCION PRESUPUESTAL DE GASTOS
FEBRERO 28 DE 2023

Rubro	Nombre Rubro	Presupuesto Inicial	Adiciones	Traslados	Reducciones	Presupuesto Definitivo	Certificados Acumulados	Compromisos Acumulados	Obligaciones	Pagos
20232	FUNCIONAMIENTO	32,042,011,959	827,071,849	-	-	32,869,083,808	23,596,443,423	5,007,911,964	3,874,355,831	3,817,047,845
20232 1 0001	Gastos de personal	5,782,000,001	-	-	-	5,782,000,001	5,782,000,001	764,485,715	764,485,715	764,485,715
20232 1 0002	Adquisici n de bienes y servicios	2,811,999,999	661,071,849	-	-	3,473,071,848	1,430,203,997	1,352,051,804	295,439,633	251,527,872
20232 1 0003	Transferencias corrientes	16,265,427,392	166,000,000	-	-	16,431,427,392	16,089,199,425	2,684,257,183	2,607,313,221	2,607,313,221
20232 1 0008	Gastos por tributos multas sanciones e intereses	640,000,000	-	-	-	640,000,000	295,040,000	207,117,262	207,117,262	193,721,037
20232 2	Servicio de la deuda	6,542,584,567	-	-	-	6,542,584,567	-	-	-	-
20232 2 0002	Servicio de la deuda p blica interna	6,542,584,567	-	-	-	6,542,584,567	-	-	-	-
20232 2 0002 004	Aportes al Fondo de contingencias	6,542,584,567	-	-	-	6,542,584,567	-	-	-	-
20235	inversion	131,984,671,438	48,581,776,116	-	-	180,566,447,554	138,887,559,864	90,814,954,445	10,599,574,187	9,681,573,372
20235 1	Protegiendo ecosistemas naturales	16,560,626,204	10,225,909,385	-	-	26,786,535,589	22,323,347,330	16,276,074,000	922,854,764	617,716,159
20235 1 3202	conservacion de la biodiversidad y sus servicios e	16,560,626,204	10,225,909,385	-	-	26,786,535,589	22,323,347,330	16,276,074,000	922,854,764	617,716,159
20235 1 3202 900	intersubsectorial medio ambiente	16,560,626,204	10,225,909,385	-	-	26,786,535,589	22,323,347,330	16,276,074,000	922,854,764	617,716,159
20235 1 3202 900 01	PROTEGIENDO ECOSISTEMAS NATURALES	8,652,167,182	6,727,492,186	250,000,000	-	15,629,659,368	13,054,732,709	11,392,845,554	425,741,089	424,053,775
20235 1 3202 900 02	CONECTANDO ECOSISTEMAS NATURALES	7,908,459,022	3,498,417,199	250,000,000	-	11,156,876,221	9,268,614,621	4,883,228,446	497,113,675	193,662,384
20235 2	Agua para la vida	27,131,663,086	18,935,756,008	-	-	46,067,419,094	35,329,319,998	30,264,796,999	1,819,560,237	1,708,616,638
20235 2 3203	gestionn integral del recurso hidrico	27,131,663,086	18,935,756,008	-	-	46,067,419,094	35,329,319,998	30,264,796,999	1,819,560,237	1,708,616,638
20235 2 3203 900	intersubsectorial medio ambiente	27,131,663,086	18,935,756,008	-	-	46,067,419,094	35,329,319,998	30,264,796,999	1,819,560,237	1,708,616,638
20235 2 3203 900 03	PLANIFICANDO EL USO Y MANEJO DEL AGUA	7,219,812,549	4,617,978,820	130,363,299	-	11,968,154,668	11,096,559,912	10,224,585,943	380,702,875	272,838,165
20235 2 3203 900 04	CONTRIBUYENDO A LA SOSTENIBILIDAD DEL	19,911,850,537	14,317,777,188	130,363,299	-	34,099,264,426	24,232,760,086	20,040,211,056	1,438,857,362	1,435,778,473
20235 3	Modelo de ocupaci n sostenible	11,322,124,153	4,401,828,098	-	-	15,723,952,251	10,372,653,791	8,232,984,809	441,625,530	395,371,939
20235 3 3205	ordenamiento ambiental territorial	3,988,354,049	1,567,313,340	-	-	5,555,667,389	5,361,992,731	4,083,578,231	210,253,989	206,671,812
20235 3 3205 900	intersubsectorial medio ambiente	3,988,354,049	1,567,313,340	-	-	5,555,667,389	5,361,992,731	4,083,578,231	210,253,989	206,671,812
20235 3 3205 900 05	Direccionando la ocupaci n del territorio	3,963,875,276	1,567,313,340	-	-	5,531,188,616	5,337,513,958	4,079,512,092	206,187,850	202,605,673
20235 3 3206	gestion del cambio climatico para un desarrollo b	7,333,770,104	2,834,514,759	-	-	10,168,284,863	5,010,661,061	4,149,406,579	231,371,541	188,700,127
20235 3 3206 900	intersubsectorial medio ambiente	7,333,770,104	2,834,514,759	-	-	10,168,284,863	5,010,661,061	4,149,406,579	231,371,541	188,700,127
20235 3 3206 900 06	CONSTRUYENDO TERRITORIOS RESILIENTES	7,333,770,104	2,834,514,759	-	-	10,168,284,863	5,010,661,061	4,149,406,579	231,371,541	188,700,127
20235 4	H bitat y h bitos de vida sostenible	11,262,181,744	5,751,046,218	-	-	17,013,227,962	12,038,313,940	10,341,216,681	1,062,128,333	919,876,130
20235 4 3201	fortalecimiento del desempe o ambiental de los s	11,262,181,744	5,751,046,218	-	-	17,013,227,962	12,038,313,940	10,341,216,681	1,062,128,333	919,876,130
20235 4 3201 900	intersubsectorial medio ambiente	11,262,181,744	5,751,046,218	-	-	17,013,227,962	12,038,313,940	10,341,216,681	1,062,128,333	919,876,130
20235 4 3201 900 07	Construyendo escenarios y h bitos economicos s	2,426,371,602	1,531,210,817	-	-	3,957,582,419	2,577,197,389	2,259,413,325	323,102,510	322,077,360
20235 4 3201 900 08	Consolidando h bitat y h bitos sostenibles	8,835,810,142	4,219,835,401	-	-	13,055,645,543	9,461,116,551	8,081,803,356	739,025,823	597,798,770
20235 5	Conectados por el ambiente	65,708,076,251	9,267,236,406	-	-	74,975,312,657	58,823,924,804	25,699,881,955	6,353,405,323	6,039,992,506
20235 5 3208	Educacion ambiental	1,393,119,536	1,855,975	-	-	1,394,975,511	689,038,167	363,412,070	38,235,171	38,026,114
20235 5 3208 900	intersubsectorial medio ambiente	1,393,119,536	1,855,975	-	-	1,394,975,511	689,038,167	363,412,070	38,235,171	38,026,114
20235 5 3208 900 11	PARTICIPANDO EN LO AMBIENTAL	1,393,119,536	1,855,975	-	-	1,394,975,511	689,038,167	363,412,070	38,235,171	38,026,114
20235 5 3299	Fortalecimiento de la gestion y direccion del secto	64,314,956,715	9,265,380,431	-	-	73,580,337,146	58,134,886,637	25,336,469,885	6,315,170,152	6,001,966,392
20235 5 3299 900	intersubsectorial medio ambiente	64,314,956,715	9,265,380,431	-	-	73,580,337,146	58,134,886,637	25,336,469,885	6,315,170,152	6,001,966,392
20235 5 3299 900 09	Promoviendo la legalidad ambiental	33,394,778,640	2,821,594,166	-	-	36,216,372,806	33,123,298,685	9,852,090,840	3,845,087,899	3,788,308,135
20235 5 3299 900 10	FORTALECIENDO LOS ACTORES PARA LA GE	30,844,853,198	6,443,786,265	-	-	37,288,639,463	24,936,263,075	15,471,866,926	2,457,570,134	2,201,146,138
TOTAL		164,026,683,397	49,408,847,965	-	-	213,435,531,362	162,484,003,287	50,951,528,075	14,473,930,018	13,498,621,217