

CORPORACION AUTONOMA REGIONAL DEL CENTRO DE ANTIOQUIA- CORANTIOQUIA
EJECUCION PRESUPUESTAL DE GASTOS
DICIEMBRE DE 2023

Rubro	Nombre Rubro	Presupuesto Inicial	Adiciones Acumuladas	Traslados Acumulados	Reducciones Acumuladas	Presupuesto Definitivo	Certificados Acumulados	Saldo Disponible	Compromisos Acumulados	Valor Acumulado Obligaciones	Pagos Acumulados
20232 1 0001 001	Planta de personal permanente	5,782,000.001	65,000,000 -	286,961,335	-	5,560,038,666	5,409,875,778	150,162,888	5,409,875,778	5,409,875,778	5,409,875,778
20232 1 0001 001 0	Aportes a la seguridad social en salud	5,782,000.001	65,000,000 -	286,961,335	-	5,560,038,666	5,409,875,778	150,162,888	5,409,875,778	5,409,875,778	5,409,875,778
20232 1 0001 001 01	Factores constitutivos de salario	4,007,113,654	65,000,000 -	118,288,335	-	3,953,825,319	3,843,830,610	109,994,709	3,843,830,610	3,843,830,610	3,843,830,610
20232 1 0001 001 01 0	Sueldo b alico	4,007,113,654	65,000,000 -	118,288,335	-	3,953,825,319	3,843,830,610	109,994,709	3,843,830,610	3,843,830,610	3,843,830,610
20232 1 0001 001 02	Factores salariales especiales	1,402,716,108	-	147,673,000	-	1,255,043,108	1,217,208,391	37,834,717	1,217,208,391	1,217,208,391	1,217,208,391
20232 1 0001 001 02 0	Aportes a la seguridad social en salud	1,402,716,108	-	147,673,000	-	1,255,043,108	1,217,208,391	37,834,717	1,217,208,391	1,217,208,391	1,217,208,391
20232 1 0001 001 03	Remuneraciones no constitutivas de factor salarial	372,170,239	-	21,000,000	-	351,170,239	348,836,777	2,333,462	348,836,777	348,836,777	348,836,777
20232 1 0001 001 03 0	Prima t cnica no salarial	249,180,304	-	5,000,000	-	244,180,304	241,846,842	2,333,462	241,846,842	241,846,842	241,846,842
20232 1 0001 001 03 2	Prima de coordinaci n	122,989,935	-	16,000,000	-	106,989,935	106,989,935	-	106,989,935	106,989,935	106,989,935
20232 1 0002	Adquisici n de bienes y servicios	2,811,999,999	-	84,812,153	-	2,896,812,152	2,806,589,124	90,223,028	2,806,589,124	2,401,926,564	2,401,926,564
20232 1 0002 001	Adquisici n de activos no financieros	111,999,999	-	12,134,448	-	99,865,551	99,865,551	-	99,865,551	61,450,472	61,450,472
20232 1 0002 001 0	Maquinaria de inform tica y sus partes	111,999,999	-	12,134,448	-	99,865,551	99,865,551	-	99,865,551	61,450,472	61,450,472
20232 1 0002 001 01	Activos fijos	111,999,999	-	12,134,448	-	99,865,551	99,865,551	-	99,865,551	61,450,472	61,450,472
20232 1 0002 001 01 0	Maquinaria de inform tica y sus partes	111,999,999	-	12,134,448	-	99,865,551	99,865,551	-	99,865,551	61,450,472	61,450,472
20232 1 0002 002	Adquisici n de servicios	2,700,000,000	-	96,946,601	-	2,796,946,601	2,706,723,573	90,223,028	2,706,723,573	2,340,476,092	2,340,476,092
20232 1 0002 002 0	Servicios prestados a las empresas y servicios de producci n RESEI	2,700,000,000	-	96,946,601	-	2,796,946,601	2,706,723,573	90,223,028	2,706,723,573	2,340,476,092	2,340,476,092
20232 1 0002 002 01	Materiales y suministros	11,989,596	-	-	-	11,989,596	5,590,067	6,399,529	5,590,067	5,590,067	5,590,067
20232 1 0002 002 01 0	Otros bienes transportables excepto productos met licos maquinari	11,989,596	-	-	-	11,989,596	5,590,067	6,399,529	5,590,067	5,590,067	5,590,067
20232 1 0002 002 02	Adquisici n de servicios	2,688,010,404	-	96,946,601	-	2,784,957,005	2,701,133,506	83,823,499	2,701,133,506	2,334,886,025	2,334,886,025
20232 1 0002 002 02 0	Servicios prestados a las empresas y servicios de producci n RESEI	2,688,010,404	-	96,946,601	-	2,784,957,005	2,701,133,506	83,823,499	2,701,133,506	2,334,886,025	2,334,886,025
20232 1 0003	Transferencias corrientes	16,265,427,392	-	241,641,784	-	16,507,069,176	16,415,196,492	91,872,684	16,415,196,492	16,415,196,492	16,415,196,492
20232 1 0003 005	A rganos del Gobierno	15,965,427,392	-	257,318,853	-	16,222,746,245	16,216,953,561	5,792,684	16,216,953,561	16,216,953,561	16,216,953,561
20232 1 0003 005 0	Fondo de Compensaci n Ambiental distribuci n comite fondo-Ministe	15,965,427,392	-	257,318,853	-	16,222,746,245	16,216,953,561	5,792,684	16,216,953,561	16,216,953,561	16,216,953,561
20232 1 0003 005 01	A rganos del PGN	15,775,427,392	-	299,546,820	-	16,074,974,212	16,074,473,319	500,893	16,074,473,319	16,074,473,319	16,074,473,319
20232 1 0003 005 01 1	Fondo de Compensaci n Ambiental distribuci n comite fondo-Ministe	15,775,427,392	-	299,546,820	-	16,074,974,212	16,074,473,319	500,893	16,074,473,319	16,074,473,319	16,074,473,319
20232 1 0003 005 09	A otras entidades del gobierno general	190,000,000	-	42,227,967	-	147,772,033	142,480,242	5,291,791	142,480,242	142,480,242	142,480,242
20232 1 0003 005 09 5	Recursos para transferir a asociaci n de corporaciones ASOCARS	190,000,000	-	42,227,967	-	147,772,033	142,480,242	5,291,791	142,480,242	142,480,242	142,480,242
20232 1 0003 013	Fallos nacionales	300,000,000	-	15,677,069	-	284,322,931	198,242,931	86,080,000	198,242,931	198,242,931	198,242,931
20232 1 0003 013 0	Sentencias	300,000,000	-	15,677,069	-	284,322,931	198,242,931	86,080,000	198,242,931	198,242,931	198,242,931
20232 1 0003 013 01	Fallos nacionales	300,000,000	-	15,677,069	-	284,322,931	198,242,931	86,080,000	198,242,931	198,242,931	198,242,931
20232 1 0003 013 01 0	Sentencias	300,000,000	-	15,677,069	-	284,322,931	198,242,931	86,080,000	198,242,931	198,242,931	198,242,931
20232 1 0008	Gastos por tributos multas sanciones e intereses de mora	640,000,000	-	39,492,602	-	600,507,398	590,534,296	9,973,102	590,534,296	590,534,296	590,534,296
20232 1 0008 001	Impuesto sobre la renta y complementarios	310,040,000	-	4,501,998	-	305,538,002	295,564,900	9,973,102	295,564,900	295,564,900	295,564,900
20232 1 0008 001 5	Impuesto de industria y comercio	310,040,000	-	4,501,998	-	305,538,002	295,564,900	9,973,102	295,564,900	295,564,900	295,564,900
20232 1 0008 001 51	Impuesto sobre veh culos automotores	3,000,000	-	-	-	3,000,000	2,239,850	760,150	2,239,850	2,239,850	2,239,850
20232 1 0008 001 52	Impuesto predial unificado	295,040,000	-	-	-	295,040,000	285,827,048	9,212,952	285,827,048	285,827,048	285,827,048
20232 1 0008 001 54	Impuesto de industria y comercio	12,000,000	-	4,501,998	-	7,498,002	7,498,002	-	7,498,002	7,498,002	7,498,002
20232 1 0008 004	Cuota de fiscalizaci n y auditaje	329,960,000	-	34,990,604	-	294,969,396	294,969,396	-	294,969,396	294,969,396	294,969,396
20232 1 0008 004 0	Cuota de fiscalizaci n y auditaje	329,960,000	-	34,990,604	-	294,969,396	294,969,396	-	294,969,396	294,969,396	294,969,396
20232 1 0008 004 01	Cuota de fiscalizaci n y auditaje	329,960,000	-	34,990,604	-	294,969,396	294,969,396	-	294,969,396	294,969,396	294,969,396
20232 2	Servicio de la deuda	6,542,584,567	-	-	-	6,542,584,567	6,542,584,567	-	6,542,584,567	6,542,584,567	6,542,584,567
20232 2 0002	Servicio de la deuda p blica interna	6,542,584,567	-	-	-	6,542,584,567	6,542,584,567	-	6,542,584,567	6,542,584,567	6,542,584,567
20232 2 0002 004	Aportes al Fondo de contingencias	6,542,584,567	-	-	-	6,542,584,567	6,542,584,567	-	6,542,584,567	6,542,584,567	6,542,584,567
20235	inversion	131,984,671,438	10,356,227,880	7,163,270	-	142,348,062,588	135,490,889,945	6,857,172,643	135,490,889,945	106,521,490,573	106,521,490,573
20235 1	Protegiendo ecosistemas naturales	16,560,626,204	369,243,307	900,009,374	-	17,829,878,885	17,449,166,966	380,711,919	17,449,166,966	11,694,376,977	11,694,376,977
20235 1 3202	conservaci n de la biodiversidad y sus servicios ecosistemicos	16,560,626,204	369,243,307	900,009,374	-	17,829,878,885	17,449,166,966	380,711,919	17,449,166,966	11,694,376,977	11,694,376,977
20235 1 3202 900	intersubsectorial medio ambiente	16,560,626,204	369,243,307	900,009,374	-	17,829,878,885	17,449,166,966	380,711,919	17,449,166,966	11,694,376,977	11,694,376,977
20235 1 3202 900 01	PROTEGIENDO ECOSISTEMAS NATURALES	8,652,167,182	-	250,000,000	-	8,902,167,182	8,562,017,103	340,150,079	8,562,017,103	5,724,686,939	5,724,686,939
20235 1 3202 900 02	CONECTANDO ECOSISTEMAS NATURALES	7,908,459,022	369,243,307	650,009,374	-	8,927,711,703	8,887,149,863	40,561,840	8,887,149,863	5,969,690,038	5,969,690,038
20235 2	Agua para la vida	27,132,412,086	7,524,136,095	1,251,000	-	34,657,799,181	33,900,359,623	757,439,558	33,900,359,623	25,151,739,827	25,151,739,827
20235 2 3203	gestionn integral del recurso h drico	27,132,412,086	7,524,136,095	1,251,000	-	34,657,799,181	33,900,359,623	757,439,558	33,900,359,623	25,151,739,827	25,151,739,827
20235 2 3203 900	intersubsectorial medio ambiente	27,132,412,086	7,524,136,095	1,251,000	-	34,657,799,181	33,900,359,623	757,439,558	33,900,359,623	25,151,739,827	25,151,739,827
20235 2 3203 900 03	PLANIFICANDO EL USO Y MANEJO DEL AGUA	7,140,916,202	1,192,178,102	131,614,299	-	8,464,708,603	8,108,894,393	355,814,210	8,108,894,393	3,579,581,601	3,579,581,601
20235 2 3203 900 04	CONTRIBUYENDO A LA SOSTENIBILIDAD DEL AGUA	19,991,495,884	6,331,957,993	130,363,299	-	26,193,090,578	25,791,465,230	401,625,348	25,791,465,230	21,572,158,226	21,572,158,226
20235 3	Modelo de ocupaci n sostenible	11,322,124,153	-	-	-	11,322,124,153	10,354,881,040	967,242,749	10,354,881,040	6,435,668,499	6,435,668,499
20235 3 3205	ordenamiento ambiental territorial	3,988,354,049	-	-	-	3,988,354,049	3,812,919,883	175,434,166	3,812,919,883	2,557,003,694	2,557,003,694
20235 3 3205 900	intersubsectorial medio ambiente	3,988,354,049	-	-	-	3,988,354,049	3,812,919,883	175,434,166	3,812,919,883	2,557,003,694	2,557,003,694
20235 3 3205 900 05	Direccionando la ocupaci n del territorio	3,963,875,276	-	-	-	3,963,875,276	3,793,565,682	77,309,594	3,793,565,682	2,537,649,493	2,537,649,493
20235 3 3206	gestion del cambio climatico para un desarrollo bajo en carbono y re	7,333,770,104	-	-	-	7,333,770,104	6,541,961,521	791,808,583	6,541,961,521	3,878,664,805	3,878,664,805
20235 3 3206 900	intersubsectorial medio ambiente	7,333,770,104	-	-	-	7,333,770,104	6,541,961,521	791,808,583	6,541,961,521	3,878,664,805	3,878,664,805
20235 3 3206 900 06	CONSTRUYENDO TERRITORIOS RESILIENTES	7,333,770,104	-	-	-	7,333,770,104	6,541,961,521	791,808,583	6,541,961,521	3,878,664,805	3,878,664,805
20235 4	H bitat y h bitos de vida sostenible	11,262,181,744	1,012,009,178	900,009,374	-	11,374,181,548	10,659,715,672	714,465,876	10,659,715,672	7,720,956,155	7,720,956,155
20235 4 3201	fortalecimiento del desempe o ambiental de los sectores productivo	11,262,181,744	1,012,009,178	900,009,374	-	11,374,181,548	10,659,715,672	714,465,876	10,659,715,672	7,720,956,155	7,720,956,155
20235 4 3201 900	intersubsectorial medio ambiente	11,262,181,744	1,012,009,178	900,009,374	-	11,374,181,548	10,659,715,672	714,465,876	10,659,715,672	7,720,956,155	7,720,956,155
20235 4 3201 900 07	Construyendo escenarios y h bitos economicos sostenibles	2,426,371,602	500,000,000	500,000,000	-	2,426,371,602	2,348,767,016	77,604,586	2,348,767,016	1,765,323,428	1,765,323,428
20235 4 3201 900 08	Consolidando h bitat y h bitos sostenibles	8,835,810,142	512,009,178	400,009,374	-	8,947,809,946	8,310,948,656	636,861,290	8,310,948,656	5,955,632,727	5,955,632,727
20235 5	Conectores por el ambiente	65,707,327,251	1,450,839,300	5,912,270	-	67,					