

CORPORACION AUTONOMA REGIONAL DEL CENTRO DE ANTIOQUIA
EJECUCION PRESUPUESTAL DE GASTOS
JUNIO 30 DE 2023

Rubro	Nombre Rubro	Presupuesto Inicial	Adiciones	Traslados	Reducciones	Presupuesto Definitivo	Certificados Acumulados	Compromisos Acumulados	Acumulado Obligaciones	Pagos Acumulados
20232	FUNCIONAMIENTO	32,042,011,959	827,071,849	-	-	32,869,083,808	25,729,225,228	14,005,423,116	12,415,187,505	12,390,758,369
20232 1 0001	Gastos de personal	5,782,000,001	-	-	-	5,782,000,001	5,782,000,001	2,481,921,337	2,481,921,337	2,458,518,951
20232 1 0002	Adquisici n de bienes y servicios	2,811,999,999	661,071,849	-	-	3,473,071,848	3,358,581,313	2,662,095,332	1,139,106,352	1,138,079,602
20232 1 0003	Transferencias corrientes	16,265,427,392	166,000,000	-	-	16,431,427,392	16,286,105,912	8,568,066,652	8,500,834,766	8,500,834,766
20232 1 0008	Gastos por tributos multas sanciones e intereses de mora	640,000,000	-	-	-	640,000,000	302,538,002	293,339,795	293,325,050	293,325,050
20232 2	Servicio de la deuda	6,542,584,567	-	-	-	6,542,584,567	-	-	-	-
20232 2 0002 004	Aportes al Fondo de contingencias	6,542,584,567	-	-	-	6,542,584,567	-	-	-	-
20235	inversion	131,984,671,438	58,938,003,996	-	-	190,922,675,434	179,092,643,645	146,612,172,924	52,482,356,208	52,279,638,078
20235 1	Protegiendo ecosistemas naturales conservacion de la biodiversidad y sus servicios ecosistemicos	16,560,626,204	10,595,152,692	-	-	27,155,778,896	25,871,270,924	22,921,161,404	8,606,499,184	8,598,230,217
20235 1 3202	intersubsectorial medio ambiente	16,560,626,204	10,595,152,692	-	-	27,155,778,896	25,871,270,924	22,921,161,404	8,606,499,184	8,598,230,217
20235 1 3202 900	PROTEGIENDO ECOSISTEMAS	16,560,626,204	10,595,152,692	-	-	27,155,778,896	25,871,270,924	22,921,161,404	8,606,499,184	8,598,230,217
20235 1 3202 900 01	NATURALES	8,652,167,182	6,727,492,186	250,000,000	-	15,629,659,368	15,157,554,209	13,414,125,838	5,326,986,776	5,321,999,018
20235 1 3202 900 02	CONECTANDO ECOSISTEMAS NATURALES	7,908,459,022	3,867,660,506	250,000,000	-	11,526,119,528	10,713,716,715	9,507,035,566	3,279,512,408	3,276,231,199
20235 2	Agua para la vida	27,131,663,086	26,459,892,103	-	-	53,591,555,189	51,761,851,948	49,899,583,642	10,809,246,030	10,799,347,176
20235 2 3203	gestiononn integral del recurso hidrico	27,131,663,086	26,459,892,103	-	-	53,591,555,189	51,761,851,948	49,899,583,642	10,809,246,030	10,799,347,176
20235 2 3203 900	intersubsectorial medio ambiente	27,131,663,086	26,459,892,103	-	-	53,591,555,189	51,761,851,948	49,899,583,642	10,809,246,030	10,799,347,176
20235 2 3203 900 03	PLANIFICANDO EL USO Y MANEJO DEL AGUA	7,219,812,549	5,730,511,575	130,363,299	-	13,080,687,423	12,738,117,408	11,918,031,190	2,607,687,248	2,605,768,769
20235 2 3203 900 04	CONTRIBUYENDO A LA SOSTENIBILIDAD DEL AGUA	19,911,850,537	20,729,380,528	130,363,299	-	40,510,867,766	39,023,734,540	37,981,552,452	8,201,558,782	8,193,578,407
20235 3	Modelo de ocupaci n sostenible	11,322,124,153	4,401,828,098	-	-	15,723,952,251	15,240,275,357	12,390,470,828	2,886,940,101	2,880,458,312
20235 3 3205	ordenamiento ambiental territorial	3,988,354,049	1,567,313,340	-	-	5,555,667,389	5,499,386,823	4,532,666,490	1,544,509,071	1,539,797,968
20235 3 3205 900	intersubsectorial medio ambiente	3,988,354,049	1,567,313,340	-	-	5,555,667,389	5,499,386,823	4,532,666,490	1,544,509,071	1,539,797,968
20235 3 3205 900 05	Direccionando la ocupaci n del territorio	3,963,875,276	1,567,313,340	-	-	5,531,188,616	5,474,908,050	4,517,337,232	1,529,179,813	1,524,468,710
20235 3 3206	gestion del cambio climatico para un desarrollo bajo en carbono y resiliente al clima	7,333,770,104	2,834,514,759	-	-	10,168,284,863	9,740,888,535	7,857,804,339	1,342,431,030	1,340,660,344
20235 3 3206 900	intersubsectorial medio ambiente	7,333,770,104	2,834,514,759	-	-	10,168,284,863	9,740,888,535	7,857,804,339	1,342,431,030	1,340,660,344
20235 3 3206 900 06	RESILIENTES	7,333,770,104	2,834,514,759	-	-	10,168,284,863	9,740,888,535	7,857,804,339	1,342,431,030	1,340,660,344
20235 4	H bitat y h bitos de vida sostenible fortalecimiento del desempe o ambiental de los sectores productivos	11,262,181,744	6,763,055,396	-	-	18,025,237,140	16,511,657,411	14,780,952,551	4,320,240,085	4,305,382,203
20235 4 3201	los sectores productivos	11,262,181,744	6,763,055,396	-	-	18,025,237,140	16,511,657,411	14,780,952,551	4,320,240,085	4,305,382,203
20235 4 3201 900	intersubsectorial medio ambiente	11,262,181,744	6,763,055,396	-	-	18,025,237,140	16,511,657,411	14,780,952,551	4,320,240,085	4,305,382,203
20235 4 3201 900 07	Construyendo escenarios y h bitos economicos sostenibles	2,426,371,602	2,031,210,817	500,000,000	-	3,957,582,419	3,904,385,644	3,279,906,713	1,299,690,616	1,298,348,869
20235 4 3201 900 08	Consolidando h bitat y h bitos sostenibles	8,835,810,142	4,731,844,579	500,000,000	-	14,067,654,721	12,607,271,767	11,501,045,838	3,020,549,469	3,007,033,334
20235 5	Conectados por el ambiente	65,708,076,251	10,718,075,706	-	-	76,426,151,957	69,707,588,004	46,620,004,498	25,859,430,808	25,696,220,170
20235 5 3208	Educacion ambiental	1,393,119,536	1,855,975	-	-	1,394,975,511	1,128,853,910	895,998,152	208,892,627	206,078,315
20235 5 3208 900	intersubsectorial medio ambiente	1,393,119,536	1,855,975	-	-	1,394,975,511	1,128,853,910	895,998,152	208,892,627	206,078,315
20235 5 3208 900 11	PARTICIPANDO EN LO AMBIENTAL	1,393,119,536	1,855,975	-	-	1,394,975,511	1,128,853,910	895,998,152	208,892,627	206,078,315
20235 5 3299	Fortalecimiento de la gestion y direccion del sector ambiente y desarrollo sostenible	64,314,956,715	10,716,219,731	-	-	75,031,176,446	68,578,734,094	45,724,006,346	25,650,538,181	25,490,141,855
20235 5 3299 900	intersubsectorial medio ambiente	64,314,956,715	10,716,219,731	-	-	75,031,176,446	68,578,734,094	45,724,006,346	25,650,538,181	25,490,141,855
20235 5 3299 900 09	Promoviendo la legalidad ambiental	33,394,778,640	4,021,594,166	1,000,000,000	-	36,416,372,806	35,307,284,864	20,069,324,822	12,858,367,419	12,736,764,600
20235 5 3299 900 10	FORTALECIENDO LOS ACTORES PARA LA GESTI N	30,844,853,198	6,694,625,565	1,000,000,000	-	38,539,478,763	33,196,124,353	25,616,647,431	12,754,136,669	12,715,343,162
TOTAL		164,026,683,397	59,765,075,845	-	-	223,791,759,242	204,821,868,873	160,617,596,040	64,897,543,713	64,670,396,447