

CORPORACION AUTONOMA REGIONAL DEL CENTRO DE ANTIOQUIA
EJECUCION PRESUPUESTAL DE GASTOS
MARZO 31 DE 2021

Rubro	Nombre	presupuesto inicial	Adiciones	traslados	reducciones	Presupuesto Definitivo	certificados	Compromisos	Obligaciones	Pagos
20212	FUNCIONAMIENTO	18.803.462.132,00	785.942.335,00			19.589.404.467,00	9.540.512.903,00	4.994.620.537,00	3.986.929.884,00	3.941.798.497,00
20212.1.0001	Gastos de personal	4.894.934.667,00	-			4.894.934.667,00	4.894.934.697,00	965.449.849,00	962.742.365,00	962.742.365,00
20212.1.0002	Adquisición de bienes y servicios	2.217.086.145,00	123.077.660,00			2.340.163.805,00	1.720.199.690,00	1.230.888.938,00	264.753.658,00	225.917.279,00
20212.1.0003	Transferencias corrientes	11.154.625.944,00	636.179.218,00			11.790.805.162,00	2.557.677.683,00	2.557.677.682,00	2.539.387.882,00	2.539.387.882,00
20212.1.0008	Gastos por tributos, multas, sanciones e intereses de mora	536.815.376,00	-			536.815.376,00	341.015.376,00	213.918.611,00	213.219.311,00	212.360.575,00
20215	inversion	99.953.265.106,00	23.542.517.032,00			123.495.782.138,00	80.059.979.495,00	46.810.607.668,00	13.654.723.565,00	12.767.853.041,00
20215.1	Protegiendo ecosistemas naturales	8.523.219.655,00	5.469.319.437,00			13.992.539.092,00	9.750.897.317,00	7.290.447.344,00	1.335.694.197,00	1.302.860.629,00
20215.1.3202	conservación de la biodiversidad y sus servicios ecosistemicos	8.523.219.655,00	5.469.319.437,00			13.992.539.092,00	9.750.897.317,00	7.290.447.344,00	1.335.694.197,00	1.302.860.629,00
20215.1.3202.900	intersubsectorial medio ambiente	8.523.219.655,00	5.469.319.437,00			13.992.539.092,00	9.750.897.317,00	7.290.447.344,00	1.335.694.197,00	1.302.860.629,00
20215.1.3202.900.01	Promoviendo la legalidad ambiental	5.476.677.606,00	4.325.336.403,00			9.802.014.009,00	6.793.434.112,00	5.201.947.582,00	550.995.506,00	524.614.154,00
20215.1.3202.900.02	Conectando ecosistemas naturales	3.046.542.049,00	1.143.983.034,00			4.190.525.083,00	2.957.463.205,00	2.088.499.762,00	784.698.691,00	778.246.475,00
20215.2	Agua para la vida	28.669.766.212,00	10.171.404.782,00			38.841.170.994,00	17.774.060.275,00	16.554.721.141,00	2.330.396.547,00	1.783.422.481,00
20215.2.3203	gestionn integral del recurso hidrico	28.669.766.212,00	10.171.404.782,00			38.841.170.994,00	17.774.060.275,00	16.554.721.141,00	2.330.396.547,00	1.783.422.481,00
20215.2.3203.900	Intersubsectorial medio ambiente	28.669.766.212,00	10.171.404.782,00			38.841.170.994,00	17.774.060.275,00	16.554.721.141,00	2.330.396.547,00	1.783.422.481,00
20215.2.3203.900.03	Planificando el uso y manejo del agua	4.587.952.686,00	1.431.420.021,00	807.463.857,00		6.826.836.564,00	5.056.976.465,00	4.722.158.331,00	428.292.179,00	275.923.205,00
20215.2.3203.900.04	Contribuyendo a la sostenibilidad del agua	24.081.813.526,00	8.739.984.761,00	- 807.463.857,00		32.014.334.430,00	12.717.083.810,00	11.832.562.810,00	1.902.104.368,00	1.507.499.276,00
20215.3	Modelo de ocupación sostenible	3.750.363.499,00	1.313.782.663,00			5.064.146.162,00	2.892.044.013,00	1.743.420.100,00	325.405.299,00	321.151.696,00
20215.3.3205	ordenamiento ambiental territorial	1.487.086.483,00	45.254.617,00			1.532.341.100,00	1.180.935.940,00	325.344.395,00	209.096.946,00	208.193.412,00
20215.3.3205.900	Intersubsectorial medio ambiente	1.487.086.483,00	45.254.617,00			1.532.341.100,00	1.180.935.940,00	325.344.395,00	209.096.946,00	208.193.412,00
20215.3.3205.900.05	Direccionando la ocupación del territorio	1.487.086.483,00	45.254.617,00			1.532.341.100,00	1.180.935.940,00	325.344.395,00	209.096.946,00	208.193.412,00
20215.3.3206	gestion del cambio climatico para un desarrollo bajo en carbono y resiliente al clima	2.263.277.016,00	1.268.528.046,00			3.531.805.062,00	1.711.108.073,00	1.418.075.705,00	116.308.353,00	112.958.284,00
20215.3.3206.900	Intersubsectorial medio ambiente	2.263.277.016,00	1.268.528.046,00			3.531.805.062,00	1.711.108.073,00	1.418.075.705,00	116.308.353,00	112.958.284,00
20215.3.3206.900.06	Construyendo territorios resilientes	2.263.277.016,00	1.268.528.046,00			3.531.805.062,00	1.711.108.073,00	1.418.075.705,00	116.308.353,00	112.958.284,00
20215.4	Hábitat y hábitos de vida sostenible	11.457.916.565,00	2.611.845.637,00			14.069.762.202,00	5.221.091.868,00	3.803.152.808,00	1.250.250.934,00	1.181.326.783,00
20215.4.3201	fortalecimiento del desempeño ambiental de los sectores productivos	11.457.916.565,00	2.611.845.637,00			14.069.762.202,00	5.221.091.868,00	3.803.152.808,00	1.250.250.934,00	1.181.326.783,00
20215.4.3201.900	Intersubsectorial medio ambiente	11.457.916.565,00	2.611.845.637,00			14.069.762.202,00	5.221.091.868,00	3.803.152.808,00	1.250.250.934,00	1.181.326.783,00
20215.4.3201.900.07	Construyendo escenarios y hábitos económicos sostenibles	3.875.263.132,00	414.683.620,00			4.289.946.752,00	1.021.791.561,00	592.336.032,00	114.217.906,00	111.935.330,00
20215.4.3201.900.08	Consolidando hábitat y hábitos sostenibles	7.582.653.433,00	2.197.162.017,00			9.779.815.450,00	4.199.300.307,00	3.210.816.776,00	1.136.033.028,00	1.069.391.453,00
20215.5	Conectados por el ambiente	47.551.999.175,00	3.976.164.513,00			51.528.163.688,00	44.421.886.022,00	17.418.866.275,00	8.412.976.589,00	8.179.091.452,00
20215.5.3208	Educacion ambiental	915.989.879,00	129.894.833,00			1.045.884.712,00	650.584.461,00	321.856.524,00	89.460.794,00	89.383.343,00
20215.5.3208.900	Intersubsectorial medio ambiente	915.989.879,00	129.894.833,00			1.045.884.712,00	650.584.461,00	321.856.524,00	89.460.794,00	89.383.343,00
20215.5.3208.900.11	Participando en lo ambiental	915.989.879,00	129.894.833,00			1.045.884.712,00	650.584.461,00	321.856.524,00	89.460.794,00	89.383.343,00
20215.5.3299	Fortalecimiento de la gestion y direccion del sector ambiente y desarrollo sostenible	46.636.009.296,00	3.846.269.680,00			50.482.278.976,00	43.771.301.561,00	17.097.009.751,00	8.323.515.795,00	8.089.708.109,00
20215.5.3299.900	Intersubsectorial medio ambiente	46.636.009.296,00	3.846.269.680,00			50.482.278.976,00	43.771.301.561,00	17.097.009.751,00	8.323.515.795,00	8.089.708.109,00
20215.5.3299.900.09	Promoviendo la legalidad ambiental	26.485.438.552,00	965.124.334,00			27.450.562.886,00	26.057.331.051,00	6.318.382.411,00	4.672.602.413,00	4.556.853.388,00
20215.5.3299.900.10	Fortaleciendo los actores para la gestión	20.150.570.744,00	2.881.145.346,00			23.031.716.090,00	17.713.970.510,00	10.778.627.340,00	3.650.913.381,00	3.532.854.721,00
	totales	118.756.727.238,00	24.328.459.367,00	-	-	143.085.186.605,00	89.600.492.398,00	51.805.228.205,00	17.641.653.449,00	16.709.651.538,00