

CORPORACION AUTONOMA REGIONAL DEL CENTRO DE ANTIOQUIA
INFORME DE EJECUCIÓN PRESUPUESTAL PROYECTOS DE INVERSION - VIGENCIA 2010
INVERSIÓN FEBRERO 28 DE 2011

| Proyecto | Descripción | Presupuesto Inicial | Modificaciones | Presupuesto Definitivo | Certificados de Disponibilidad | % Ejec CDP | Compromisos | % Ejec Compr | Obligaciones | % Ejec Oblig | Pagos | % Ejec pagos |
|--|--|-----------------------|----------------------|------------------------|--------------------------------|------------|----------------------|--------------|----------------------|--------------|----------------------|--------------|
| 1 | Gestión de la Información | 1.458.297.480 | - | 1.458.297.480 | 1.266.517.788 | 87% | 96.715.734 | 7% | 56.705.734 | 4% | 54.437.355 | 4% |
| 2 | Gestión del Conocimiento | 184.883.999 | - | 184.883.999 | 159.983.999 | 87% | 20.987.626 | 11% | 20.987.626 | 11% | 20.194.729 | 11% |
| I. Gestión de Información y Conocimiento | | 1.643.181.479 | - | 1.643.181.479 | 1.426.501.787 | 87% | 117.703.360 | 7% | 77.693.360 | 5% | 74.632.084 | 5% |
| 3 | Planificación Ambiental Regional | 436.393.838 | - | 436.393.838 | 366.976.622 | 84% | 40.989.670 | 9% | 40.989.670 | 9% | 39.577.647 | 9% |
| 4 | Fortalecimiento de la Planificación Ambiental Local | 396.050.529 | - | 396.050.529 | 332.939.480 | 84% | 46.580.773 | 12% | 46.580.773 | 12% | 45.185.810 | 11% |
| II. Planificación Ambiental del Territorio | | 832.444.367 | - | 832.444.367 | 699.916.102 | 84% | 87.570.443 | 11% | 87.570.443 | 11% | 84.763.457 | 10% |
| 5 | Administración de los Recursos Naturales | 10.776.350.364 | 193.177.686 | 10.969.528.050 | 8.408.864.846 | 77% | 1.121.173.809 | 10% | 848.722.843 | 8% | 841.711.999 | 8% |
| 6 | Gestión Ambiental Integral Articulada a lo Local | 191.041.171 | - | 191.041.171 | 185.065.171 | 97% | 18.944.566 | 10% | 18.944.566 | 10% | 18.293.861 | 10% |
| III. Fortalecimiento de la Regionalización | | 10.967.391.535 | 193.177.686 | 11.160.569.221 | 8.593.930.017 | 77% | 1.140.118.375 | 10% | 867.667.409 | 8% | 860.005.860 | 8% |
| 7 | Gestión Sostenible del Recurso Hídrico | 4.172.645.339 | - | 4.172.645.339 | 851.794.962 | 20% | 121.495.138 | 3% | 73.784.658 | 2% | 70.144.650 | 2% |
| 8 | Consolidación del Sistema Regional de Áreas Protegidas y del Espacio Público con Énfasis en lo Natural | 1.582.176.806 | 3.193.060 | 1.585.369.866 | 373.021.536 | 24% | 104.085.818 | 7% | 45.245.818 | 3% | 42.423.329 | 3% |
| 9 | Conservación y Manejo Sostenible del Bosque, la Flora y la Fauna | 2.229.416.284 | 459.915.804 | 2.689.332.088 | 683.374.032 | 25% | 72.579.103 | 3% | 32.579.103 | 1% | 29.484.688 | 1% |
| 10 | Recuperación de Áreas Degradadas y Prevención de Desastres frente a Fenómenos Naturales | 928.871.864 | - | 928.871.864 | 151.519.060 | 16% | 13.376.715 | 1% | 13.007.835 | 1% | 12.326.241 | 1% |
| IV. Gestión integral en áreas estratégicas | | 8.913.110.293 | 463.108.864 | 9.376.219.157 | 2.059.709.590 | 22% | 311.536.774 | 3% | 164.617.414 | 2% | 154.378.908 | 2% |
| 11 | Sostenibilidad Ambiental de los Sectores Productivos | 1.096.184.395 | 614.000.000 | 1.710.184.395 | 558.395.735 | 33% | 6.657.906 | 0% | 6.657.906 | 0% | 6.247.897 | 0% |
| 12 | Saneamiento Ambiental de los Asentamientos | 4.703.064.948 | 437.116.384 | 5.140.181.332 | 378.802.588 | 7% | 27.797.659 | 1% | 27.797.659 | 1% | 26.532.464 | 1% |
| V. Sostenibilidad ambiental de los sectores productivos y asentamientos | | 5.799.249.343 | 1.051.116.384 | 6.850.365.727 | 937.198.323 | 14% | 34.455.565 | 1% | 34.455.565 | 1% | 32.780.361 | 0% |
| 13 | Modernización Corporativa | 953.698.956 | - | 953.698.956 | 373.338.270 | 39% | 328.119.168 | 34% | 107.014.127 | 11% | 79.260.433 | 8% |
| 14 | Gestión para la Sostenibilidad Financiera | 130.922.927 | - | 130.922.927 | 102.219.613 | 78% | 13.219.332 | 10% | 13.219.332 | 10% | 12.707.799 | 10% |
| VI. Fortalecimiento institucional | | 1.084.621.883 | - | 1.084.621.883 | 475.557.883 | 44% | 341.338.500 | 31% | 120.233.459 | 11% | 91.968.232 | 8% |
| 15 | Educación Ambiental | 4.779.876.281 | 158.877.327 | 4.938.753.608 | 509.418.161 | 10% | 82.934.888 | 2% | 48.934.888 | 1% | 47.280.871 | 1% |
| 16 | Desarrollo y Fortalecimiento de las Comunicaciones | 879.602.347 | - | 879.602.347 | 479.990.555 | 55% | 74.495.599 | 8% | 21.157.323 | 2% | 20.645.778 | 2% |
| VII. Construcción de una cultura ambiental ética y responsable. | | 5.659.478.628 | 158.877.327 | 5.818.355.955 | 989.408.716 | 17% | 157.430.487 | 3% | 70.092.211 | 1% | 67.926.649 | 1% |
| TOTAL GENERAL | | 34.899.477.528 | 1.866.280.261 | 36.765.757.789 | 15.182.222.418 | 41% | 2.190.153.504 | 6% | 1.422.329.861 | 4% | 1.366.455.551 | 4% |

