

**CORPORACION AUTONOMA REGIONAL DEL CENTRO DE ANTIOQUIA**  
**INFORME EJECUCIÓN PRESUPUESTAL DE INGRESOS - VIGENCIA 2009**  
**JULIO 31 DE 2009**

| Descripción                               | Presupuesto Inicial   | Modificaciones        | Presupuesto Definitivo | Recaudos Acumulados   | % Ejec Recaudos |
|---|-----------------------|-----------------------|------------------------|-----------------------|-----------------|
| IMPUESTOS                                 | 11,800,000,000        | -                     | 11,800,000,000         | 9,869,966,188         | 84%             |
| VENTA DE BIENES Y SERVICIOS               | 319,000,000           | 13,000,000            | 332,000,000            | 244,038,900           | 74%             |
| DERECHOS, PERMISOS Y TRAMITES AMBIENTALES | 329,000,000           | 73,000,000            | 402,000,000            | 235,401,508           | 59%             |
| TASAS                                     | 518,000,000           | -                     | 518,000,000            | 693,621,253           | 134%            |
| MULTAS                                    | 42,500,000            | -                     | 42,500,000             | 63,625,540            | 150%            |
| APORTES OTRAS ENTIDADES                   | 12,800,000,000        | -                     | 12,800,000,000         | 7,505,111,739         | 59%             |
| OTROS INGRESOS                            | 82,000,000            | 2,132,094,916         | 2,214,094,916          | 1,653,130,672         | 75%             |
| INTERESES                                 | 3,013,251,794         | 11,748,206            | 3,025,000,000          | 1,553,550,532         | 51%             |
| RECUPERACION DE CARTERA                   | -                     | -                     | -                      | 1,454,330,326         | 100%            |
| EXCEDENTES FINANCIEROS                    | 647,434,679           | 13,182,676,459        | 13,830,111,138         | 13,148,673,626        | 95%             |
| <b>TOTAL RECURSOS PROPIOS</b>             | <b>29,551,186,473</b> | <b>15,412,519,581</b> | <b>44,963,706,054</b>  | <b>36,421,450,284</b> | <b>81%</b>      |
| APORTES DE LA NACION                      | 1,504,995,507         | -                     | 1,504,995,507          | 848,360,908           | 56%             |
| <b>TOTAL RECURSOS DE LA NACIÓN</b>        | <b>1,504,995,507</b>  | <b>-</b>              | <b>1,504,995,507</b>   | <b>848,360,908</b>    | <b>56%</b>      |
| <b>TOTAL INGRESOS</b>                     | <b>31,056,181,980</b> | <b>15,412,519,581</b> | <b>46,468,701,561</b>  | <b>37,269,811,192</b> | <b>80%</b>      |

PAOLA RESTREPO  
PROFESIONAL ESPECIALIZADO  
SUBDIRECCION ADMINISTRATIVA Y FINANCIERA