

CORPORACION AUTONOMA REGIONAL DEL CENTRO DE ANTIOQUIA
EJECUCION PRESUPUESTAL DE GASTOS
MARZO 31 DE 2022

Rubro	Nombre Rubro	Presupuesto Inicial	Adiciones	Traslados	Reducciones	Presupuesto Definitivo	Certificados	Compromisos	Obligaciones	Pagos
20222	FUNCIONAMIENTO	23.366.024.240	187.425.274	-	-	23.553.449.514	10.934.242.671	5.673.841.131	4.595.096.302	4.511.842.613
20222 1 0001	Gastos de personal	5.227.790.228	-	-	-	5.227.790.228	5.227.790.228	845.626.849	845.626.849	771.749.379
20222 1 0002	Adquisici n de bienes y servicios	2.532.598.729	187.425.274	-	-	2.720.024.003	2.210.738.516	1.346.900.355	287.473.216	278.096.997
20222 1 0003	Transferencias corrientes	14.254.200.141	-	-	-	14.254.200.141	3.251.313.927	3.251.313.927	3.231.996.237	3.231.996.237
20222 1 0008	Gastos por tributos multas sanciones e interes	462.915.635	-	-	-	462.915.635	244.400.000	230.000.000	230.000.000	230.000.000
20222 2	Servicio de la deuda	888.519.507	-	-	-	888.519.507	-	-	-	-
20222 2 0002	Servicio de la deuda p blica interna	888.519.507	-	-	-	888.519.507	-	-	-	-
20222 2 0002 004	Aportes al Fondo de contingencias	888.519.507	-	-	-	888.519.507	-	-	-	-
20225	inversion	115.407.789.959	35.624.295.795	-	-	151.032.085.754	100.509.548.155	65.163.572.685	18.689.248.286	18.168.774.539
20225 1	Protegiendo ecosistemas naturales	17.598.909.844	6.652.312.368	-	-	24.251.222.212	12.794.962.683	10.390.556.035	1.059.562.846	1.035.587.031
20225 1 3202	conservacion de la biodiversidad y sus servicio	17.598.909.844	6.652.312.368	-	-	24.251.222.212	12.794.962.683	10.390.556.035	1.059.562.846	1.035.587.031
20225 1 3202 900	intersubsectorial medio ambiente	17.598.909.844	6.652.312.368	-	-	24.251.222.212	12.794.962.683	10.390.556.035	1.059.562.846	1.035.587.031
20225 1 3202 900 01	PROTEGIENDO ECOSISTEMAS NATURALES	8.385.909.847	3.517.307.435	-	-	11.903.217.282	6.305.072.908	4.844.462.024	662.154.808	648.630.853
20225 1 3202 900 02	CONECTANDO ECOSISTEMAS NATURALES	9.212.999.997	3.135.004.933	-	-	12.348.004.930	6.489.889.775	5.546.094.011	397.408.038	386.956.178
20225 2	Agua para la vida	26.375.000.000	18.118.265.442	-	-	44.493.265.442	26.915.168.662	22.620.161.379	4.542.609.027	4.475.245.782
20225 2 3203	gestionn integral del recurso hidrico	26.375.000.000	18.118.265.442	-	-	44.493.265.442	26.915.168.662	22.620.161.379	4.542.609.027	4.475.245.782
20225 2 3203 900	intersubsectorial medio ambiente	26.375.000.000	18.118.265.442	-	-	44.493.265.442	26.915.168.662	22.620.161.379	4.542.609.027	4.475.245.782
20225 2 3203 900 03	PLANIFICANDO EL USO Y MANEJO DEL AG	6.750.999.999	4.545.079.132	-	-	11.296.079.131	7.900.615.504	5.306.136.419	727.952.122	724.211.737
20225 2 3203 900 04	CONTRIBUYENDO A LA SOSTENIBILIDAD D	19.624.000.001	13.573.186.310	-	-	33.197.186.311	19.014.553.158	17.314.024.960	3.814.656.905	3.751.034.045
20225 3	Modelo de ocupaci n sostenible	5.571.000.002	1.384.863.779	-	-	6.955.863.781	3.844.081.767	2.575.757.961	624.259.677	605.656.660
20225 3 3205	ordenamiento ambiental territorial	1.676.999.996	147.694.238	-	-	1.824.694.234	1.572.470.802	695.523.469	352.640.741	341.291.161
20225 3 3205 900	intersubsectorial medio ambiente	1.676.999.996	147.694.238	-	-	1.824.694.234	1.572.470.802	695.523.469	352.640.741	341.291.161
20225 3 3205 900 05	Direccionando la ocupaci n del territorio	1.676.999.996	147.694.238	-	-	1.824.694.234	1.572.470.802	695.523.469	352.640.741	341.291.161
20225 3 3206	gestion del cambio climatico para un desarrollo	3.894.000.006	1.237.169.541	-	-	5.131.169.547	2.271.610.965	1.880.234.492	271.618.936	264.365.499
20225 3 3206 900	intersubsectorial medio ambiente	3.894.000.006	1.237.169.541	-	-	5.131.169.547	2.271.610.965	1.880.234.492	271.618.936	264.365.499
20225 3 3206 900 06	CONSTRUYENDO TERRITORIOS RESILIENT	3.894.000.006	1.237.169.541	-	-	5.131.169.547	2.271.610.965	1.880.234.492	271.618.936	264.365.499
20225 4	H bitat y h bitos de vida sostenible	11.898.999.994	3.918.706.904	-	-	15.817.706.898	8.792.022.122	6.929.805.868	2.070.588.548	2.060.060.478
20225 4 3201	fortalecimiento del desempe o ambiental de los	11.898.999.994	3.918.706.904	-	-	15.817.706.898	8.792.022.122	6.929.805.868	2.070.588.548	2.060.060.478
20225 4 3201 900	intersubsectorial medio ambiente	11.898.999.994	3.918.706.904	-	-	15.817.706.898	8.792.022.122	6.929.805.868	2.070.588.548	2.060.060.478
20225 4 3201 900 07	Construyendo escenarios y h bitos economicos	3.105.999.997	1.445.231.000	-	-	4.551.230.997	2.618.097.745	2.425.830.097	830.970.519	829.451.103
20225 4 3201 900 08	Consolidando h bitat y h bitos sostenibles	8.792.999.997	2.473.475.904	-	-	11.266.475.901	6.173.924.377	4.503.975.771	1.239.618.029	1.230.609.375
20225 5	Conectados por el ambiente	53.963.880.119	5.550.147.302	-	-	59.514.027.421	48.163.312.921	22.647.291.442	10.392.228.189	9.992.224.589
20225 5 3208	Educacion ambiental	603.999.999	170.039.448	-	-	774.039.447	721.641.394	376.238.235	175.051.900	170.524.768
20225 5 3208 900	intersubsectorial medio ambiente	603.999.999	170.039.448	-	-	774.039.447	721.641.394	376.238.235	175.051.900	170.524.768
20225 5 3208 900 11	PARTICIPANDO EN LO AMBIENTAL	603.999.999	170.039.448	-	-	774.039.447	721.641.394	376.238.235	175.051.900	170.524.768
20225 5 3299	Fortalecimiento de la gestion y direccion del ser	53.359.880.120	5.380.107.854	-	-	58.739.987.974	47.441.671.527	22.271.053.207	10.217.176.289	9.821.699.821
20225 5 3299 900	intersubsectorial medio ambiente	53.359.880.120	5.380.107.854	-	-	58.739.987.974	47.441.671.527	22.271.053.207	10.217.176.289	9.821.699.821
20225 5 3299 900 09	Promoviendo la legalidad ambiental	27.489.000.000	2.586.467.608	-	-	30.075.467.608	27.343.867.540	9.078.147.452	5.827.580.983	5.516.066.889
20225 5 3299 900 10	FORTALECIENDO LOS ACTORES PARA LA	25.870.880.120	2.793.640.246	-	-	28.664.520.366	20.097.803.987	13.192.905.755	4.389.595.306	4.305.632.932
TOTAL		138.773.814.199	35.811.721.069	-	-	174.585.535.268	111.443.790.826	63.141.744.442	23.284.344.587	22.680.617.151