

CORPORACION AUTONOMA REGIONAL DEL CENTRO DE ANTIOQUIA
EJECUCION PRESUPUESTAL DE GASTOS
ABRIL 30 DE 2023

Rubro	Nombre Rubro	Presupuesto Inicial	Adiciones	Traslados	Reducciones	Presupuesto Definitivo	Certificados Acumulados	Compromisos Acumulados	Valor Acumulado Obligaciones	Pagos Acumulados
20232	FUNCIONAMIENTO	32.042.011.959	827.071.849	-	-	32.869.083.808	24.496.869.034	8.735.338.246	7.498.147.159	7.495.575.309
20232 1 0001	Gastos de personal	5.782.000.001	-	-	-	5.782.000.001	5.782.000.001	1.616.312.142	1.616.312.142	1.616.312.142
20232 1 0002	Adquisici n de bienes y servicios	2.811.999.999	661.071.849	-	-	3.473.071.848	2.330.629.608	1.826.383.794	661.319.387	658.747.537
20232 1 0003	Transferencias corrientes	16.265.427.392	166.000.000	-	-	16.431.427.392	16.089.199.425	5.025.332.052	4.953.244.128	4.953.244.128
20232 1 0008	Gastos por tributos multas sanciones e inte	640.000.000	-	-	-	640.000.000	295.040.000	267.310.258	267.271.502	267.271.502
20232 2	Servicio de la deuda	6.542.584.567	-	-	-	6.542.584.567	-	-	-	-
20232 2 0002 004	Aportes al Fondo de contingencias	6.542.584.567	-	-	-	6.542.584.567	-	-	-	-
20235	inversion	131.984.671.438	58.375.471.241	-	-	190.360.142.679	155.492.501.553	109.142.732.300	29.982.524.343	29.476.936.320
20235 1	Protegiendo ecosistemas naturales	16.560.626.204	10.595.152.692	-	-	27.155.778.896	23.387.487.535	21.080.250.160	3.707.808.253	3.396.468.659
20235 1 3202	conservacion de la biodiversidad y sus servi	16.560.626.204	10.595.152.692	-	-	27.155.778.896	23.387.487.535	21.080.250.160	3.707.808.253	3.396.468.659
20235 1 3202 900	intersubsectorial medio ambiente	16.560.626.204	10.595.152.692	-	-	27.155.778.896	23.387.487.535	21.080.250.160	3.707.808.253	3.396.468.659
20235 1 3202 900 01	PROTEGIENDO ECOSISTEMAS NATURAL	8.652.167.182	6.727.492.186	250.000.000	-	15.629.659.368	14.108.546.167	12.337.302.152	2.285.723.508	2.280.019.508
20235 1 3202 900 02	CONECTANDO ECOSISTEMAS NATURAL	7.908.459.022	3.867.660.506	-250.000.000	-	11.526.119.528	9.278.941.368	8.742.948.008	1.422.084.745	1.116.449.151
20235 2	Agua para la vida	27.131.663.086	25.897.359.348	-	-	53.029.022.434	41.476.080.889	33.379.576.553	4.773.794.401	4.680.906.900
20235 2 3203	gestionn integral del recurso hidrico	27.131.663.086	25.897.359.348	-	-	53.029.022.434	41.476.080.889	33.379.576.553	4.773.794.401	4.680.906.900
20235 2 3203 900	intersubsectorial medio ambiente	27.131.663.086	25.897.359.348	-	-	53.029.022.434	41.476.080.889	33.379.576.553	4.773.794.401	4.680.906.900
20235 2 3203 900 03	PLANIFICANDO EL USO Y MANEJO DEL /	7.219.812.549	5.167.978.820	130.363.299	-	12.518.154.668	11.796.704.156	10.768.954.774	1.253.138.698	1.161.401.197
20235 2 3203 900 04	CONTRIBUYENDO A LA SOSTENIBILIDAD	19.911.850.537	20.729.380.528	-130.363.299	-	40.510.867.766	29.679.376.733	22.610.621.779	3.520.655.703	3.519.505.703
20235 3	Modelo de ocupaci n sostenible	11.322.124.153	4.401.828.098	-	-	15.723.952.251	11.786.794.613	8.508.915.200	1.928.741.649	1.924.977.649
20235 3 3205	ordenamiento ambiental territorial	3.988.354.049	1.567.313.340	-	-	5.555.667.389	5.379.035.917	4.256.837.547	1.173.428.867	1.170.254.867
20235 3 3205 900	intersubsectorial medio ambiente	3.988.354.049	1.567.313.340	-	-	5.555.667.389	5.379.035.917	4.256.837.547	1.173.428.867	1.170.254.867
20235 3 3205 900 05	Direccionando la ocupaci n del territorio	3.963.875.276	1.567.313.340	-	-	5.531.188.616	5.354.557.144	4.246.855.219	1.163.446.539	1.160.272.539
20235 3 3206	gestion del cambio climatico para un desarro	7.333.770.104	2.834.514.759	-	-	10.168.284.863	6.407.758.697	4.252.077.654	755.312.782	754.722.782
20235 3 3206 900	intersubsectorial medio ambiente	7.333.770.104	2.834.514.759	-	-	10.168.284.863	6.407.758.697	4.252.077.654	755.312.782	754.722.782
20235 3 3206 900 06	CONSTRUYENDO TERRITORIOS RESILIE	7.333.770.104	2.834.514.759	-	-	10.168.284.863	6.407.758.697	4.252.077.654	755.312.782	754.722.782
20235 4	H bitat y h bitos de vida sostenible	11.262.181.744	6.763.055.396	-	-	18.025.237.140	15.516.746.927	12.075.803.448	1.975.150.456	1.971.750.456
20235 4 3201	fortalecimiento del desempe o ambiental de	11.262.181.744	6.763.055.396	-	-	18.025.237.140	15.516.746.927	12.075.803.448	1.975.150.456	1.971.750.456
20235 4 3201 900	intersubsectorial medio ambiente	11.262.181.744	6.763.055.396	-	-	18.025.237.140	15.516.746.927	12.075.803.448	1.975.150.456	1.971.750.456
20235 4 3201 900 07	Construyendo escenarios y h bitos economic	2.426.371.602	2.031.210.817	-500.000.000	-	3.957.582.419	3.470.339.406	2.971.452.441	836.172.293	834.922.293
20235 4 3201 900 08	Consolidando h bitat y h bitos sostenibles	8.835.810.142	4.731.844.579	500.000.000	-	14.067.654.721	12.046.407.521	9.104.351.007	1.138.978.163	1.136.828.163
20235 5	Conectados por el ambiente	65.708.076.251	10.718.075.706	-	-	76.426.151.957	63.325.391.588	34.098.186.938	17.597.029.584	17.502.832.656
20235 5 3208	Educacion ambiental	1.393.119.536	1.855.975	-	-	1.394.975.511	830.352.341	464.915.477	154.737.659	154.487.659
20235 5 3208 900	intersubsectorial medio ambiente	1.393.119.536	1.855.975	-	-	1.394.975.511	830.352.341	464.915.477	154.737.659	154.487.659
20235 5 3208 900 11	PARTICIPANDO EN LO AMBIENTAL	1.393.119.536	1.855.975	-	-	1.394.975.511	830.352.341	464.915.477	154.737.659	154.487.659
20235 5 3299	Fortalecimiento de la gestion y direccion del	64.314.956.715	10.716.219.731	-	-	75.031.176.446	62.495.039.247	33.633.271.461	17.442.291.925	17.348.344.997
20235 5 3299 900	intersubsectorial medio ambiente	64.314.956.715	10.716.219.731	-	-	75.031.176.446	62.495.039.247	33.633.271.461	17.442.291.925	17.348.344.997
20235 5 3299 900 09	Promoviendo la legalidad ambiental	33.394.778.640	4.021.594.166	-	-	37.416.372.806	33.695.142.121	13.674.566.928	8.564.274.887	8.553.235.287
20235 5 3299 900 10	FORTALECIENDO LOS ACTORES PARA I	30.844.853.198	6.694.625.565	-	-	37.539.478.763	28.724.572.249	19.933.680.294	8.852.992.799	8.770.085.471
TOTAL		164.026.683.397	59.202.543.090	-	-	223.229.226.487	179.989.370.587	117.878.070.547	37.480.671.502	36.972.511.629