

CORPORACION AUTONOMA REGIONAL DEL CENTRO DE ANTIOQUIA
EJECUCION PRESUPUESTAL DE GASTOS
MAYO 31 DE 2023

Rubro	Nombre Rubro	Presupuesto Inicial	Adiciones	Traslados	Reducciones	Presupuesto Definitivo	Certificados Acumulados	Compromisos Acumulados	Valor Acumulado Obligaciones	Pagos Acumulados
20232	FUNCIONAMIENTO	32,042,011,959	827,071,849	-	-	32,869,083,808	25,373,582,480	11,076,116,133	9,686,062,098	9,686,062,098
20232 1 0001	Gastos de personal	5,782,000,001	-	-	-	5,782,000,001	5,782,000,001	2,030,860,636	2,030,860,636	2,030,860,636
20232 1 0002	Adquisici n de bienes y servicios	2,811,999,999	661,071,849	-	-	3,473,071,848	3,016,858,565	2,198,405,258	879,012,360	879,012,360
20232 1 0003	Transferencias corrientes	16,265,427,392	166,000,000	-	-	16,431,427,392	16,272,185,912	6,571,549,444	6,500,903,052	6,500,903,052
20232 1 0008	Gastos por tributos multas sanciones e intereses de mora	640,000,000	-	-	-	640,000,000	302,538,002	275,300,795	275,286,050	275,286,050
20232 2	Servicio de la deuda	6,542,584,567	-	-	-	6,542,584,567	-	-	-	-
20232 2 0002 004	Aportes al Fondo de contingencias	6,542,584,567	-	-	-	6,542,584,567	-	-	-	-
20235	inversion	131,984,671,438	58,938,003,996	-	-	190,922,675,434	168,471,683,905	120,646,508,100	38,296,608,098	37,969,653,378
20235 1	Protegiendo ecosistemas naturales	16,560,626,204	10,595,152,692	-	-	27,155,778,896	24,188,018,109	21,237,916,353	4,835,251,909	4,533,134,069
20235 1 3202	conservacion de la biodiversidad y sus servicios ecosistemicos	16,560,626,204	10,595,152,692	-	-	27,155,778,896	24,188,018,109	21,237,916,353	4,835,251,909	4,533,134,069
20235 1 3202 900	intersubsectorial medio ambiente	16,560,626,204	10,595,152,692	-	-	27,155,778,896	24,188,018,109	21,237,916,353	4,835,251,909	4,533,134,069
20235 1 3202 900 01	PROTEGIENDO ECOSISTEMAS NATURALES	8,652,167,182	6,727,492,186	250,000,000	-	15,629,659,368	14,106,587,087	12,429,376,193	2,957,333,598	2,957,199,598
20235 1 3202 900 02	CONECTANDO ECOSISTEMAS NATURALES	7,908,459,022	3,867,660,506	-250,000,000	-	11,526,119,528	10,081,431,022	8,808,540,160	1,877,918,311	1,575,934,471
20235 2	Agua para la vida	27,131,663,086	26,459,892,103	-	-	53,591,555,189	48,039,394,390	39,121,875,862	6,652,211,082	6,651,827,082
20235 2 3203	gestionn integral del recurso hidrico	27,131,663,086	26,459,892,103	-	-	53,591,555,189	48,039,394,390	39,121,875,862	6,652,211,082	6,651,827,082
20235 2 3203 900	intersubsectorial medio ambiente	27,131,663,086	26,459,892,103	-	-	53,591,555,189	48,039,394,390	39,121,875,862	6,652,211,082	6,651,827,082
20235 2 3203 900 03	PLANIFICANDO EL USO Y MANEJO DEL AGUA	7,219,812,549	5,730,511,575	130,363,299	-	13,080,687,423	11,654,468,356	10,799,405,924	1,616,739,197	1,616,662,197
20235 2 3203 900 04	CONTRIBUYENDO A LA SOSTENIBILIDAD DEL AGUA	19,911,850,537	20,729,380,528	-130,363,299	-	40,510,867,766	36,384,926,034	28,322,469,938	5,035,471,885	5,035,164,885
20235 3	Modelo de ocupaci n sostenible	11,322,124,153	4,401,828,098	-	-	15,723,952,251	12,623,459,507	9,561,770,739	2,312,474,048	2,312,090,048
20235 3 3205	ordenamiento ambiental territorial	3,988,354,049	1,567,313,340	-	-	5,555,667,389	5,398,280,560	4,341,698,185	1,356,173,889	1,355,789,889
20235 3 3205 900	intersubsectorial medio ambiente	3,988,354,049	1,567,313,340	-	-	5,555,667,389	5,398,280,560	4,341,698,185	1,356,173,889	1,355,789,889
20235 3 3205 900 05	Direccionando la ocupaci n del territorio	3,963,875,276	1,567,313,340	-	-	5,531,188,616	5,373,801,787	4,329,312,777	1,343,788,481	1,343,404,481
20235 3 3206	gestion del cambio climatico para un desarrollo bajo en carbono y resilien	7,333,770,104	2,834,514,759	-	-	10,168,284,863	7,225,178,948	5,220,072,555	956,300,159	956,300,159
20235 3 3206 900	intersubsectorial medio ambiente	7,333,770,104	2,834,514,759	-	-	10,168,284,863	7,225,178,948	5,220,072,555	956,300,159	956,300,159
20235 3 3206 900 06	CONSTRUYENDO TERRITORIOS RESILIENTES	7,333,770,104	2,834,514,759	-	-	10,168,284,863	7,225,178,948	5,220,072,555	956,300,159	956,300,159
20235 4	H bitat y h bitos de vida sostenible	11,262,181,744	6,763,055,396	-	-	18,025,237,140	16,274,755,631	13,249,278,995	3,175,452,607	3,175,037,607
20235 4 3201	fortalecimiento del desempe o ambiental de los sectores productivos	11,262,181,744	6,763,055,396	-	-	18,025,237,140	16,274,755,631	13,249,278,995	3,175,452,607	3,175,037,607
20235 4 3201 900	intersubsectorial medio ambiente	11,262,181,744	6,763,055,396	-	-	18,025,237,140	16,274,755,631	13,249,278,995	3,175,452,607	3,175,037,607
20235 4 3201 900 07	Construyendo escenarios y h bitos economicos sostenibles	2,426,371,602	2,031,210,817	-500,000,000	-	3,957,582,419	3,637,434,854	3,080,278,596	1,130,289,008	1,130,136,008
20235 4 3201 900 08	Consolidando h bitat y h bitos sostenibles	8,835,810,142	4,731,844,579	500,000,000	-	14,067,654,721	12,637,320,777	10,169,000,399	2,045,163,599	2,044,901,599
20235 5	Conectados por el ambiente	65,708,076,251	10,718,075,706	-	-	76,426,151,957	67,346,056,267	37,475,666,150	21,321,218,452	21,297,564,572
20235 5 3208	Educacion ambiental	1,393,119,536	1,855,975	-	-	1,394,975,511	833,275,610	495,299,914	183,016,953	179,180,953
20235 5 3208 900	intersubsectorial medio ambiente	1,393,119,536	1,855,975	-	-	1,394,975,511	833,275,610	495,299,914	183,016,953	179,180,953
20235 5 3208 900 11	PARTICIPANDO EN LO AMBIENTAL	1,393,119,536	1,855,975	-	-	1,394,975,511	833,275,610	495,299,914	183,016,953	179,180,953
20235 5 3299	Fortalecimiento de la gestion y direccion del sector ambiente y desarrollo	64,314,956,715	10,716,219,731	-	-	75,031,176,446	66,512,780,657	36,980,366,236	21,138,201,499	21,118,383,619
20235 5 3299 900	intersubsectorial medio ambiente	64,314,956,715	10,716,219,731	-	-	75,031,176,446	66,512,780,657	36,980,366,236	21,138,201,499	21,118,383,619
20235 5 3299 900 09	Promoviendo la legalidad ambiental	33,394,778,640	4,021,594,166	-	-	37,416,372,806	35,337,887,148	15,663,729,358	10,753,221,071	10,747,451,191
20235 5 3299 900 10	FORTALECIENDO LOS ACTORES PARA LA GESTI N	30,844,853,198	6,694,625,565	-	-	37,539,478,763	31,099,568,632	21,285,356,579	10,353,700,129	10,339,652,129
TOTAL		164,026,683,397	59,765,075,845	-	-	223,791,759,242	193,845,266,385	29,946,492,857	47,982,670,196	47,655,715,476