

CORPORACION AUTONOMA REGIONAL DEL CENTRO DE ANTIOQUIA
EJECUCION PRESUPUESTAL DE GASTOS
ENERO 31 DE 2023

Rubro	Nombre Rubro	Presupuesto Inicial	Adiciones	Traslados	Reducciones	Presupuesto Definitivo	Certificados Acumulados	Compromisos	Obligaciones	Pagos
20232	FUNCIONAMIENTO	32,042,011,959	827,071,849	-	-	32,869,083,808	23,570,572,290	3,138,776,154	1,749,789,126	1,726,959,040
20232 1 0001	Gastos de personal	5,782,000,001	-	-	-	5,782,000,001	5,782,000,001	365,100,668	365,100,668	365,100,668
20232 1 0002	Adquisici n de bienes y servicios	2,811,999,999	661,071,849	-	-	3,473,071,848	1,404,332,864	1,314,504,838	71,289,791	48,459,705
20232 1 0003	Transferencias corrientes	16,265,427,392	166,000,000	-	-	16,431,427,392	16,089,199,425	1,459,170,648	1,313,398,667	1,313,398,667
20232 1 0008	Gastos por tributos multas sanciones e inter	640,000,000	-	-	-	640,000,000	295,040,000	-	-	-
20232 2	Servicio de la deuda	6,542,584,567	-	-	-	6,542,584,567	-	-	-	-
20232 2 0002	Servicio de la deuda p blica interna	6,542,584,567	-	-	-	6,542,584,567	-	-	-	-
20232 2 0002 004	Aportes al Fondo de contingencias	6,542,584,567	-	-	-	6,542,584,567	-	-	-	-
20235	inversion	131,984,671,438	48,581,776,116	-	-	180,566,447,554	131,594,797,949	80,218,069,667	4,211,541,603	3,088,799,791
20235 1	Protegiendo ecosistemas naturales	16,560,626,204	10,225,909,385	-	-	26,786,535,589	18,368,328,043	14,724,057,931	118,279,315	112,061,359
20235 1 3202	conservacion de la biodiversidad y sus servici	16,560,626,204	10,225,909,385	-	-	26,786,535,589	18,368,328,043	14,724,057,931	118,279,315	112,061,359
20235 1 3202 900	intersubsectorial medio ambiente	16,560,626,204	10,225,909,385	-	-	26,786,535,589	18,368,328,043	14,724,057,931	118,279,315	112,061,359
20235 1 3202 900 01	PROTEGIENDO ECOSISTEMAS NATURALE	8,652,167,182	6,727,492,186	-	-	15,379,659,368	12,854,732,709	10,615,481,982	66,102,986	65,918,838
20235 1 3202 900 02	CONECTANDO ECOSISTEMAS NATURALE	7,908,459,022	3,498,417,199	-	-	11,406,876,221	5,513,595,334	4,108,575,949	52,176,329	46,142,521
20235 2	Agua para la vida	27,131,663,086	18,935,756,008	-	-	46,067,419,094	34,963,227,592	30,040,834,664	548,595,670	124,472,793
20235 2 3203	gestionn integral del recurso hidrico	27,131,663,086	18,935,756,008	-	-	46,067,419,094	34,963,227,592	30,040,834,664	548,595,670	124,472,793
20235 2 3203 900	intersubsectorial medio ambiente	27,131,663,086	18,935,756,008	-	-	46,067,419,094	34,963,227,592	30,040,834,664	548,595,670	124,472,793
20235 2 3203 900 03	PLANIFICANDO EL USO Y MANEJO DEL AC	7,219,812,549	4,617,978,820	130,363,299	-	11,968,154,668	11,096,559,912	10,188,788,626	238,744,867	24,607,415
20235 2 3203 900 04	CONTRIBUYENDO A LA SOSTENIBILIDAD I	19,911,850,537	14,317,777,188	-130,363,299	-	34,099,264,426	23,866,667,680	19,852,046,038	309,850,803	99,865,378
20235 3	Modelo de ocupaci n sostenible	11,322,124,153	4,401,828,098	-	-	15,723,952,251	9,498,691,821	7,433,860,128	120,046,185	118,143,101
20235 3 3205	ordenamiento ambiental territorial	3,988,354,049	1,567,313,340	-	-	5,555,667,389	4,838,030,761	3,384,289,174	89,226,082	87,625,178
20235 3 3205 900	intersubsectorial medio ambiente	3,988,354,049	1,567,313,340	-	-	5,555,667,389	4,838,030,761	3,384,289,174	89,226,082	87,625,178
20235 3 3205 900 05	Direccionando la ocupaci n del territorio	3,963,875,276	1,567,313,340	-	-	5,531,188,616	4,813,551,988	3,382,256,105	87,193,013	85,592,109
20235 3 3206	gestion del cambio climatico para un desarroll	7,333,770,104	2,834,514,759	-	-	10,168,284,863	4,660,661,061	4,049,570,955	30,820,103	30,517,923
20235 3 3206 900	intersubsectorial medio ambiente	7,333,770,104	2,834,514,759	-	-	10,168,284,863	4,660,661,061	4,049,570,955	30,820,103	30,517,923
20235 3 3206 900 06	CONSTRUYENDO TERRITORIOS RESILIE	7,333,770,104	2,834,514,759	-	-	10,168,284,863	4,660,661,061	4,049,570,955	30,820,103	30,517,923
20235 4	H bitat y h bitos de vida sostenible	11,262,181,744	5,751,046,218	-	-	17,013,227,962	11,101,660,441	9,175,652,858	372,219,055	198,455,558
20235 4 3201	fortalecimiento del desempe o ambiental de l	11,262,181,744	5,751,046,218	-	-	17,013,227,962	11,101,660,441	9,175,652,858	372,219,055	198,455,558
20235 4 3201 900	intersubsectorial medio ambiente	11,262,181,744	5,751,046,218	-	-	17,013,227,962	11,101,660,441	9,175,652,858	372,219,055	198,455,558
20235 4 3201 900 07	Construyendo escenarios y h bitos economic	2,426,371,602	1,531,210,817	-	-	3,957,582,419	2,577,197,389	2,022,112,335	189,184,823	16,066,823
20235 4 3201 900 08	Consolidando h bitat y h bitos sostenibles	8,835,810,142	4,219,835,401	-	-	13,055,645,543	8,524,463,052	7,153,540,523	183,034,232	182,388,735
20235 5	Conectados por el ambiente	65,708,076,251	9,267,236,406	-	-	74,975,312,657	57,662,890,051	18,843,664,085	3,052,401,378	2,535,666,980
20235 5 3208	Educacion ambiental	1,393,119,536	1,855,975	-	-	1,394,975,511	689,038,167	335,834,708	13,889,804	13,886,190
20235 5 3208 900	intersubsectorial medio ambiente	1,393,119,536	1,855,975	-	-	1,394,975,511	689,038,167	335,834,708	13,889,804	13,886,190
20235 5 3208 900 11	PARTICIPANDO EN LO AMBIENTAL	1,393,119,536	1,855,975	-	-	1,394,975,511	689,038,167	335,834,708	13,889,804	13,886,190
20235 5 3299	Fortalecimiento de la gestion y direccion del s	64,314,956,715	9,265,380,431	-	-	73,580,337,146	56,973,851,884	18,507,829,377	3,038,511,574	2,521,780,790
20235 5 3299 900	intersubsectorial medio ambiente	64,314,956,715	9,265,380,431	-	-	73,580,337,146	56,973,851,884	18,507,829,377	3,038,511,574	2,521,780,790
20235 5 3299 900 09	Promoviendo la legalidad ambiental	33,394,778,640	2,821,594,166	-	-	36,216,372,806	31,998,545,060	6,991,498,742	1,978,270,643	1,697,867,681
20235 5 3299 900 10	FORTALECIENDO LOS ACTORES PARA LA	30,844,853,198	6,443,786,265	-	-	37,288,639,463	24,899,981,947	11,510,074,576	1,053,984,872	817,657,050
TOTAL		164,026,683,397	49,408,847,965	-	-	213,435,531,362	155,165,370,239	83,356,845,821	5,961,330,729	4,815,758,831